

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 1st Quarter

LIMPOPO

Sector: Human Settlements

Programme / Subprogramme / Performance Measures

Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
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QUARTERLY OUTPUTS

0 Programme 3: Housing Development	12 815	2 076	1 368
0 Number of new housing units completed in the province across all housing programmes being utilised by	500	50	-
0 Number of new sites connected to basic water and sanitation services as part of the Integrated	3 000	100	85
0 Number of households connected to basic services as part of the Informal Settlements Upgrading	-	-	-

ANNUAL OUTPUTS

0 Programme 2: Housing Needs Research and Planning	-	-	-
0 Policy	-	-	-
0 Number of Acts passed and/or policy guidelines approved	1	-	-

0 Planning

0 A Multi Year Housing Development plan/APP developed by October	-	-	-
0 Number of planned human settlement (housing) developments based on IDPs and National and	-	-	-
0 Number of municipalities capacitated and supported with regard to human settlement (housing)	2	-	-

0 Research

0 Number of projects approved	-	-	-
0 Number of research papers completed	80	-	-

0 Sale and transfer of Housing Properties

0 Programme 4: Housing Asset Management Property Management	1	-	-
0 Number of rental units sold to beneficiaries	-	-	-

0 Devolution of Housing Property

0 Number of rental units transferred	-	-	-
0 Number of rental units devolved to municipalities in terms of section 15 of the Housing Act, 1997	3	-	-

0 Housing Properties Maintenance

0 Number of debtors reduced per financial year	N/A	-	-
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0 Signed by: Head of the Department

hereby certify that the non-financial data submitted for the current quarter is correct and give:

*N. Nkomo*

Date: 27, 08, 2013

Signed by: Head of Provincial Treasury

hereby certify that the non-financial data submitted for the current quarter is c

*Gavin Kete*

Date: 29, 8, 2013

Signed by: Head of Provincial Treasury

Information submitted by: Manamela NI Head Official: Department of CoGHS/TA Tel No: 015 284 5571